

# **Regeneration Programme**

## **Performance Report March 2022 – October 2022**

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Regeneration Manager**




# Regeneration Programme Performance Report

## Overview

Status	No.	Measure	Commentary
	22	Projects in Concept Stage	Since March 2022, the number of projects in concept stage has reduced from 25 to 22. 3 projects have progressed to the on-site stage. The red status reflects the need to focus on progressing these projects through to Business Case Stage.
	19	Projects with Planning Permission	Since March 2022, a further 5 projects have obtained planning permission. Taking the total number of projects with planning permission to 19.
	24	Projects On-Site	Since March 2022, a further 23 Projects have commenced work on site. Taking the total number of projects on site to 24.
	2	Projects Completed/ Operational	Since March 2022, the Digital Den Project and the SPRINT A34/A45 PH1, West Bromwich Project have completed.

# Regeneration Programme Performance Report

## Overview

Status	No.	Measure	Commentary
	4	Projects in Business Case Stage	Since March 2022, 27 projects have progressed from Business Case Stage. There are now 4 projects in Business Case Stage which have not progressed. This reflects the need to focus on progressing the 23 projects at concept stage.
	14	Projects in Delivery Stage	In March 2022, 9 projects were in Delivery Stage. 8 of these are now on site and 1 has completed. 14 projects have now progressed from concept and business case stages to Delivery.
	4	Projects Submitted Pre-Planning Application	Since March 2022, 3 further projects have engaged with the local planning authority in pre-planning application discussions. This information is confidential and as such the sites are not disclosed within this report.
	1	Projects Pending Planning Decision	Since March 2022, the project with the potential to deliver 382 new homes in Smethwick has submitted a planning application. The determination date is scheduled for the 11 January 2023.

# Regeneration Programme Performance Report

## Housing Theme

Theme Manager – Tammy Stokes

Update October 2022

Previous February 2022

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Hall Green Lane, West Bromwich	On Site	Private	£36m	Approved	223 Homes	2021	2024	Countryside Properties Planning Application Ref - DC/20/65059
Friar Park, Wednesbury	Concept	Public/ Private	£100m		630 Homes	2024	2027+	Sandwell Council and WMCA (JV) Public Consultation to commence November 2022 on Masterplan. Completion will be post 2027.
Fountain Lane, Oldbury	On Site	Private	£47m	Approved	246 Homes	2021	2022	Lovell Developments DC/20/64152 additional PA approved for additional 12 homes increased output from 234 to 246. The construction of 8 new homes have completed, with 43 homes sold. 'First Homes' Pilot Project.

# Regeneration Programme Performance Report

## Housing Theme

Theme Manager – Tammy Stokes

Update October 2022

Previous February 2022

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Edwin Richards Quarry, Rowley Regis	Concept	Private	£56m		271 Homes	2027	2027+	No developer confirmed. The current status of the project and known site constraints, mean that this site will likely not come forward until circa 2027.
Qualtronic Site, Tipton	Concept	Private	£28m		137 Homes	2027	2027+	The current status of the project and known site constraints, mean that this site will likely not come forward until circa 2027.
Kings Cinema Site, West Bromwich	Concept	Private	£23m	Approved	77 Homes	TBD	2024	DC/21/65989 - Approved

# Regeneration Programme Performance Report

## Housing Theme

Theme Manager – Tammy Stokes

Update October 2022

Previous February 2022

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Phoenix Friar Park, Wednesbury	Concept	Private	£17m	Approved	84 Homes	TBD	2024	Planning Ref - DC/20/6391
London St, Smethwick	Concept	Private	£75m	Submitted	382 Homes	TBD	2024	Planning Ref - DC/22/67165 Planning Application is due for decision 11 January 2023 Planning Committee. The decision will also need to be ratified at Full Council on 31 January 2023.
West Bromwich Masterplan sites	Concept	Public/ Private	£165m		1100 Homes	Various	2026	King Square shopping Centre was acquired by the council July 2022, which is a significant site within the West Bromwich Masterplan and is part of the Towns Fund Retail Diversification Project. A new indoor market will be provided as part of this project, and is expected to be on site and complete during 2023. Cabinet to consider the delivery options for the sites within the West Bromwich Masterplan on the 16 November 2022

# Regeneration Programme Performance Report

## Housing Theme

Theme Manager – Tammy Stokes

Update October 2022

Previous February 2022

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Rolfe St Canal-side, Smethwick	Delivery	Public	£2m		125 Homes	2023	2023	Towns Fund Project. Remediation Project to enable new homes. Remediation anticipated to complete 2023. Delivery of new homes will be post 2026. Cabinet Approved to declare Enterprise Centre Surplus – July 22 Funding is secured, site has moved to Delivery Stage.
Grove Lane, Smethwick	Delivery	Public	£4.4m		145 Homes	2023	2024	Towns Fund Project. Remediation Project to enable new homes. Remediation anticipated to complete 2024. Delivery of new homes will be post 2026. Cabinet Report for consideration 16 November 2022.
Woods Lane, Rowley Regis	Concept	Private	£6.8m	Approved	34 Homes	2022	TBD	DC/21/66444 - Approved Keon Homes Ltd Anticipating to start on site, November 2022.

# Regeneration Programme Performance Report

## Housing Theme

Theme Manager – Tammy Stokes

Update October 2022

Previous February 2022

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
RSL Delivery	Concept	Public/ Private	£70m	Various	400 Homes	Various	2027	Homes England Various Developers Liaising with RSLs to determine their programme to inform progress updates.
Swan Lane, West Bromwich	Delivery	Private	£29.8m	Approved	149 Homes	2023	2025	Green Square Accord BCLEP Funding £3.2m secured 19 Oct 2022. Homes England Funding £4,998,000 secured. Planning Ref - DC/22/66532 Progressed from Business Case to Delivery.
Sandwell General Hospital	Concept	Private	£18.8m	Approved	121 Homes	TBD	2025	Planning Ref - DC/21/64894 Catalyst Mutual Enterprise CIC
HRA Programme	Concept	Public	£50.7m	Various	266 Homes	Various	2027	To be delivered through funding from Homes England, Grant Funding & Right to Buy Receipts.



# Regeneration Programme Performance Report

## Sustainability & Health Theme

Theme Manager – Tammy Stokes

Update October 2022

Previous February 2022

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Retro-fit Council Housing Stock	On Site	Public	£156m	Permitted Development	400 Con Jobs 20 Apprentices	2022	2027	HRA & Government Grant Energy Efficiency Council House Stock. Progressed from Delivery to On Site.
Heat Network Dev Phase, West Bromwich	Concept	Public	£390k	N/A	N/A	2022	2023	The final Outline Business Case will be informed by an options report that will be considered by Cabinet early 2023. The completion date for the Outline Business Case has been amended from 2022 to 2023.
Waste to Energy Plant, West Bromwich	On Site	Private	£500m	Approved	400 Con Jobs 40 New Jobs 4 Apprentices	2021	2025	Kelvin Way Enfinium Planning Ref - DC/17/61177 Low Carbon energy & heat production project Level of investment has increased to circa £500m from £300m. Project is now On-site and is on schedule to complete 2025.

# Regeneration Programme Performance Report

## Sustainability & Health Theme

Theme Manager – Tammy Stokes

Update October 2022

Previous February 2022

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Battery Energy Storage, Danks Way Hill Top, West Bromwich	Concept	Private	£40m		20 New Jobs 2 Apprentices 264 Con Jobs	2023	2024	Storing Energy from clean sources project. Avon Utilities & Generation. JRB Regeneration Limited. 'Agreement for Lease' drafted, awaiting confirmation of connection from National Grid and subject to planning consent. Cabinet Dec 2022.
Grid Scale Battery Storage Facility, West Bromwich	On Site	Private	£30m	Approved	20 New Jobs 2 Apprentices	2021	2022	Pivot Power EDF Renewables Planning Ref - DC/20/64437 Scheduled to be Operational Qtr 4 2022/23
Sandwell Aquatic Centre, Smethwick	On Site	Public	£89.6m	Approved	16 Apprentices 254 Con Jobs	2022	2023	Public Funds sourced from SMBC, WMCA, BCLEP, DCMS, OC Planning Ref - DC/19/62642

# Regeneration Programme Performance Report

## Sustainability & Health Theme

Theme Manager – Tammy Stokes

Update October 2022

Previous February 2022

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Health Centre, Wednesbury	On Site	Public	£5m	Approved	35 Homes 1 Apprentice 35 Con Jobs	2021	2023	Planning Ref - DC/18/62165 The houses are due to be handed over November 2022. The Health Centre is due to complete on the 26May 2023.
Britannia Park	Delivery	Public	£2.46m		1 Apprentice 48 Con Jobs	2023	2026	Towns Fund Project Included as Skills project in error on Feb 22 pipeline. Transferred to Health category. Funding secured, project progressed to delivery stage.

# Regeneration Programme Performance Report

## Digital Theme

Theme Manager – Tammy Stokes

Update October 2022

Previous February 2022

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
BT Open Reach	On Site	Private	£40m		2 Apprentices 147000 Homes & Business Connections	2020	2026	Full Fibre Connectivity BT reported investment figure of £40m an increase from £30m. BT advised completion is circa 2026.

# Regeneration Programme Performance Report

## Employment Theme

Theme Manager – Asst Director Land & Assets

Update October 2022

Previous February 2022

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Metro Depot, Wednesbury	B Case	Public	£50m	Approved	2 Apprentices 460 Con Jobs	TBD	2027	Funding source - CRSTS – TfWM Planning Ref - DC/20/64976
Coneygre Manufacturing Facility, Tipton	B Case	Private	£40m	Approved	150 New Jobs 1 Apprentice 153 Con Jobs	2023	TBD	Planning Ref - DC/21/66125 EOI Approved by the WMCA for grant funding October 2022. However, there is uncertainty as to when the funding will be available. The application was based on a February 2023 commencement with provision for review if delayed by either planning or availability of funds. A full application for grant will be submitted to the WMCA during November 2022, aiming for works to start on site February 2023.
Ambulance Service Hub, Oldbury	On Site	Private	£22m	Approved	475 New Jobs 6 Apprentices	2021	2022	Stoford Delivery Planning Ref - DC/20/65084

# Regeneration Programme Performance Report

## Heritage Theme

Theme Manager – TBD

Update October 2022

Previous February 2022

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Town Hall Quarter, West Bromwich	Delivery	Public	£7.56m		1 Apprentice 15 Con Jobs	2023	2026	Towns Fund Project. Project has progressed from Business Case to Delivery stage. Restoration works to the Bell Tower commenced July 2021, due to complete November 2022. Contract for the remaining restoration works will be awarded by December 2022 and start on site April 2023.
Heritage Action Zone (HAZ), Wednesbury	On Site	Public	£3.6m		1 Apprentice 71 Con Jobs	2021	2024	SMBC & Historic England Project. Restoration of Clock Tower complete 2022. Public Realm works on site and scheduled to complete November 2022. Shop Front Improvement and First floor Conversions anticipated to commence 2023 and complete 2024 – subject to eligibility of grant applicants.

# Regeneration Programme Performance Report

## Heritage Theme

Theme Manager – TBD

Update October 2022

Previous February 2022

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Chance Glassworks, Smethwick	Concept	Private	TBD		TBD	TBD	2027+	Chance Heritage Trust MoU – Cabinet Consideration 16 November 2022 £144k BCLEP Funding secured
Soho Foundry, Smethwick	Concept	Private	TBD		TBD	TBD	2027+	

# Regeneration Programme Performance Report

## Education & Skills Theme

Theme Manager – Sue Moore

Update October 2022

Previous February 2022

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Midland Met Campus, Smethwick	Delivery	Public	£12.9m		30 New Jobs 6 Apprentices 100 Con Jobs	2023	2026	Towns Fund Project NHS Trust Planning Ref - DC/21/66467, but the application was withdrawn. It is anticipated a revised planning application will be submitted February 2023. Funding secured, project now in delivery.
Ron Davis Centre, Smethwick	On Site	Public	£358k	Approved	1 Apprentice 3 Con Jobs	2022	2023	Towns Fund Project SAFL Delivery Funding secured, project is now on site, as of 3 October 2022 with a 25 week programme. Planning Ref - DC/22/66762
Digital Den, West Bromwich	Complete	Public	£43k	N/A	1 Apprentice	2022	2022	Towns Fund Project Greets Green Community Centre Complete/Operational project completed in May 2022 and launch event held august 2022



# Regeneration Programme Performance Report

## Education & Skills Theme

Theme Manager – Sue Moore

Update October 2022

Previous February 2022

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Education Hub, Rowley Regis	Delivery	Public	£9m		4 New Jobs 1 Apprentice 50 Con Jobs	2023	2025	Towns Fund Project Sandwell College Cabinet Report to consider site disposal - Nov 2022 Funding secured, site progressed to delivery stage.
Sandwell MEC, West Bromwich	Delivery	Public	£2.7m	Approved	14 New Jobs 1 Apprentice 50 Con Jobs	2022	2023	Towns Fund Project Sandwell College Planning Ref - DC/22/66495. Site acquisition complete. Funding secured, project progressed to delivery stage. Scheduled to be on site November 2022.

# Regeneration Programme Performance Report

## Education & Skills Theme

Theme Manager – Sue Moore

Update October 2022

Previous February 2022

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Causeway Green Primary School, Oldbury	Concept	Public	£10m			TBD	2025	Site to be confirmed. Completion is now anticipated to be 2025 on the basis that the site is yet to be confirmed, and the building will require higher design requirements in terms of net zero provisions.
Windsor Academy, Smethwick	On Site	Public	£20m	Approved		2021	2023	DfE Delivery. Planning Ref - DC/21/65892 On target for opening September 2023. Applications for students are now open.
CBSO, West Bromwich	On Site	Public	£16.29m	Approved		2022	2023	DfE Delivery Planning Ref - DC/22/6650 On Site, due to open September 2023, open for student applications.

# Regeneration Programme Performance Report

## Education & Skills Theme

Theme Manager – Sue Moore

Update October 2022

Previous February 2022

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Elm Tree Primary Academy, Wednesbury	On Site	Public	£10m	Approved		2022	2023	DfE Delivery Site of former Manor High School. Scheduled to be complete and open September 2023. The school is operational at a temporary location - Connor Education Centre. planning Ref - DC/21/65308

# Regeneration Programme Performance Report

## Town Centres Theme

Theme Manager – Asst Director Land & Assets

Update October 2022

Previous February 2022

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Urban Greening, West Bromwich	On Site	Public	£1.22m			2022	2024	Towns Fund Project Funding secured. Project progressed from Business Case to On Site. Phase I nearing completion – Nov 2022.
Retail Diversification Programme West Bromwich	Delivery	Public	£13m		255 Con Jobs	2023	2025	Towns Fund Project Funding secured, project progressed to Delivery stage. King Square shopping Centre was acquired by the council July 2022, which is a significant site in the RDP project. The indoor market element of the project is expected to be on site and complete during 2023.

# Regeneration Programme Performance Report

## Transport Theme

Theme Manager – Andy Miller

Update October 2022

Previous February 2022

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Birchley Island, Oldbury	B Case	Public	£30m			2024	2027	DfT funded scheme. Outline Business Case was approved February 2021. Full Business Case will not be approved until CPO has been undertaken. This will take approx. 2 years to complete. Anticipated start on site August 2024, complete November 2027.
A4123 Multi-Modal Corridor	Concept	Public	£29m			2023	2027	CRTST Programme - WMCA. Strategic Outline Business Case has been submitted. Now working up the Outline Business Case. This will be submitted within 6 months circa Apr 2023.
A61 Multi-Modal Corridor	Concept	Public	£15m			2023	2027	CRTST Programme - WMCA. Strategic Outline Business Case has been submitted. Now working up the Outline Business Case, this will be submitted June 2023.

# Regeneration Programme Performance Report

## Transport Theme

Theme Manager – Andy Miller

Update October 2022

Previous February 2022

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
M5 Jct 1 (PH1 Dev), West Bromwich	Concept	Public	£75m			2027	2027+	DfT project (Large/Local Majors Fund). Funding not yet secured for the scheme. Commissioning in January 2023 – to produce SOBC & then an OBC submission. Programme for submission to be determined, that will include Highways England approvals.
ULEV Charging Scheme	Delivery	Public	£1.4m			2022	2025	Project has progressed from Business Case to Delivery Stage. Phase I is on site and will complete during 2023 (75 Charging points). Future phases to complete by 2025 (250 charging points).
BC LCWIP West Bromwich to Cradley Heath	Concept	Public	£500K			2024	2027	CRTST Programme – WMCA. Consultation on design concept is currently being commissioned and will go to Cabinet and Scrutiny for consideration December 2022. If approved, SOBC will be submitted Apr 2023.

# Regeneration Programme Performance Report

## Transport Theme

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Update October 2022

Previous February 2022

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
BC LCWIP Wednesbury/ West Bromwich	Concept	Public	£500K			2024	2027	No funding currently secured, will pursue a future bid to active travel fund. SOBC being prepared for submission Apr 2023, if approved this will form a funding bid to Active Travel Fund or other.
WBHE Sustainable Access Wednesbury to Dudley	B Case	Public	£17m			2023	2027	CRSTS & Transforming Cities Fund TfWM Sandwell Delivery. Outline Business Case Approved, commissioning Full Business Case November 2022.

# Regeneration Programme Performance Report

## Transport Theme

Theme Manager – Andy Miller

Update October 2022

Previous February 2022

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Inclusive Growth Corridor Smethwick to Bham	Concept	Public	£16m			2025	2027	CRTST Programme – WMCA. Commissioned and underway SOBC & OBS. SOBC to be submitted in January 2023 with the OBC submission Qtr2 2023. Circa £19m scheme, but this crosses Bham boundary so £16m in Sandwell estimated. 2025 start, reliant on land acquisition for site assembly for associated housing schemes – Grove Lane.
SPRINT A34/A45 PH1, West Bromwich	Complete	Public	£1.5m			2019	2022	Complete. £85m scheme, Sandwell investment figure is £1.5m.



# Regeneration Programme Performance Report

## Transport Theme

Theme Manager – Andy Miller

Update October 2022

Previous February 2022

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
SPRINT A34/A45 PH2, West Bromwich	Delivery	Public	£250k			2022	2024	CRSTS Programme – WMCA. Fully funded Business Cases approved. £50m scheme, majority of investment is in Walsall and Solihull, £250k in Sandwell. Due to commence on site 2022. Scheme will complete in 2024. Project has progressed from Business Case to Delivery stage.
Dudley Port Integrated Transport Hub PH1a	B Case	Public	£2.4m			2027+	2027+	TfWM Scheme, funded through CRSTS Programme. Outline Business Case submitted by TfWM. Phase I and Phase II development work.

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Previous February 2022

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Metro Line 1 Renovation	B Case	Public	£30m			2024	2027	TfWM Maintenance project. CRSTS Funded Programme, no Sandwell Officers involved. The commencement date of 2024 has been estimated.
Wednesbury to Brierly Hill Metro Extension PH I	On Site	Public	£453m			2018	2024	Project comprises 2 phases. Phase I from Sandwell to Dudley Town Centre is funded. Phase II from Dudley to Merry Hill is currently unprogrammed and unfunded. Phase I commenced in 2018 and is scheduled for completion 2024.
Smethwick Walking & Cycling	On Site	Public	£3.8m			2022	2025	Towns Fund Project. Project has progressed from Business Case Stage to On Site.
Canal Connectivity Rowley Regis	On Site	Public	£2.3m			2022	2023	Towns Fund Project – Canal River Trust Project has progressed from Business Case Stage to On Site as of October 2022. Scheduled to complete 2023

# Regeneration Programme Performance Report

## Transport Theme

Theme Manager – Andy Miller

Update October 2022

Previous February 2022

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Midland Met Canal Gateway	B Case	Public	£1.5m			2023	2023	Towns Fund Project - Canal River Trust The project is funded via £870k from the Sustainable Transport fund; £600k from the Smethwick Town Deal fund; and £100k in Section 106 contributions. Anticipated to start on site February 2023 and complete June 2023.
West Bromwich East Towpath Link	B Case	Public	£3m+			TBC	TBC	Canal River Trust Funds to be secured. Until funds are secured, no commencement or completion date can be forecast.

# Regeneration Programme Performance Report

## Transport Theme

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Update October 2022

Previous February 2022

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Galton Bridge & Engine Arm Aqueduct Restoration, Smethwick	B Case	Public	£2m			2025	2026	Canal River Trust Proposal to be considered by the Heritage Lottery Fund. CRT are aiming for the restoration to be complete between 2025 and 2026, with a 12 month programme.
Blackheath Interchange	B Case	Public	£4.3m			TBD	2025	Towns Fund Project Consultation to commence November 2022. Towns Fund £3.7m Match to be secured.
Rowley Regis Walking & Cycling	Delivery	Public	£1.5m			2024	2025	Towns Fund Project Project has progressed from Business Case to Delivery Stage.
West Bromwich Walking & Cycling	On Site	Public	£1.1m			2022	2025	Towns Fund Project Project has progressed from Business Case Stage to On Site.